

BATH COUNTY SCHOOL BOARD

AGENDA ITEM: INFORMATION { } ACTION { X } CLOSED MEETING { }

SUBJECT: SUPERINTENDENT'S REPORT - ACTION

Approve Capital Improvement Plan, 2016-2021

BACKGROUND: At the May 3 Board meeting, the CIP was approved with Priority 1 designated as the BCHS Parking Lot Project, and Priority 2 designated as School Bus Replacement.

The estimated cost of the parking lot is \$580,000 rather than the \$550,000 noted in May.

Priorities 3-5 need to be determined. CIP projects are to be \$50,000 or more. I will have rough estimates on June 7, but I will not have final amounts for items 3-5 until after the Board meeting.

RECOMMENDATION: Prioritize CIP items 3-5 based on rough estimates presented.

**BATH COUNTY PUBLIC SCHOOLS
 PROPOSED CAPITAL IMPROVEMENT PLAN REQUESTS
 FY 2016-2017 through FY 2020-2021**

Approved by School Board: _____

PRIORITY	PROJECT	FY2016-17	FY2017-18	FY2018-19	FY2019-20	FY20-21
1	BCHS Parking Lot Project	\$580,000				
2	School Bus Replacement (77 Passenger w/ cameras - one w/ AC and storage bins)	(1) \$94,399	(2) \$198,238	(1) \$104,075	(2) \$218,558	(1) \$114,743
TBD	Baseball/Softball Field Lighting - BCBS		X			
TBD	Team Shelters (Football Field)			X		
TBD	Concession Stand/Equipment Upgrade				X	